



**CABINET**  
**08 December 2011 at 7.00 pm**  
***Conference Room - Council Office***

**AGENDA**

**Membership:**

Chairman: Cllr. P Fleming

Cllr. Mrs P Bosley, Cllr. Mrs C Clark, Cllr Mrs J Davison, Cllr. Mrs A Hunter and  
Cllr. B Ramsey

1. **Minutes of the meetings of the Cabinet held on 3 November 2011**

**(Pages 1 - 6)**

2. **Declarations of interest**

3. **Questions from Members (maximum 15 minutes)**

4. **Matters referred from Council**

*None*

5. **Matters referred from the Performance and Governance Committee and/or Select Committees  
(Paragraph 5.20 of Part 4 (Executive) of the Constitution)**

(a) 2012/13 Budget and Review of Service Plans (*Environment Select Committee – 25 October 2011; Social Affairs Select Committee – 1 November 2011; Services Select Committee – 8 November 2011*)

**(Pages 7 - 38)**

(b) Financial Prospects and Budget Strategy 2012/13 and Beyond (*Performance and Governance Committee – 15 November 2011*)

(c) Performance Monitoring (*Performance and Governance Committee – 15 November 2011*)

(d) Investment Strategy Update (*Performance and Governance Committee – 15 November 2011*)

6. **Draft Budget 2012/13**



**(Pages 39 - 62)**

*Pav Ramewal*

7. **Local Development Framework - Annual Monitoring Report**

**(Pages 63 - 122)**

*Alan Dyer*

8. **Argyle Road Offices - Accommodation for Kent Police**

**(Pages 123 - 134)**

*Jim Latheron*

9. **2012 Olympic and Paralympic Games Dressing**



**(Pages 135 - 138)**

*Lesley Bowles*

 **Indicates a Key Decision**  **Indicates a matter to be referred to Council**

To assist in the speedy and efficient despatch of business, Members wishing to obtain factual information on items included on the Agenda are asked to enquire of the appropriate Director or Contact Officer named on a report prior to the day of the meeting.

Should you require a copy of this agenda or any of the reports listed on it in another format please do not hesitate to contact the Democratic Services Team as set out below.

For any other queries concerning this agenda or the meeting please contact:

**The Democratic Services Team (01732 227241)**